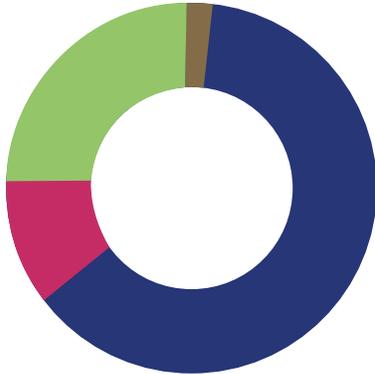


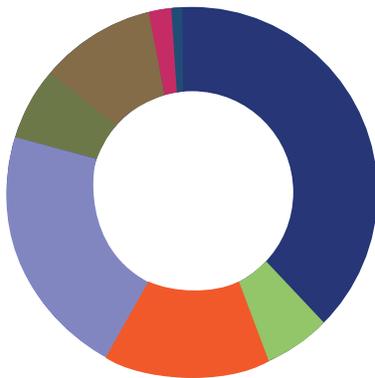
## Annual Report: Fiscal Year July 1, 2018 - June 30, 2019

### Unrestricted Operating Fund Revenue and Expense



#### Program Service Fees from Government

Agencies & Fee for Service	\$10,445,689	64.62%
Program Grants	\$1,799,000	11.13%
853 School Program	\$3,504,646	21.68%
All Other Programs	\$415,389	2.57%
<b>Total Revenue</b>	<b>\$16,164,724</b>	<b>100.00%</b>



Institution IMN	\$6,309,955	40.13%
Community Based Services	\$1,922,862	12.07%
Therapeutic Education IMN	\$4,960,399	31.14%
Therapeutic Education Pre-School	\$731,654	4.59%
Medical IMN	\$954,665	5.99%
853 Program	\$299,994	1.88%
Other	\$118,900	0.75%
<b>Total Program Services</b>	<b>\$15,379,429</b>	<b>96.55%</b>
Management & General	\$549,352	3.45%
<b>Total Expense</b>	<b>\$15,928,781</b>	<b>100.00%</b>

### St. Anne Foundation Liabilities and Assets

	2019	2018
Pledged Payable to St. Anne Institute	\$190,000	\$190,000
With Donor Restrictions	\$2,698,756	\$2,489,306
Temporarily Restricted	\$14,276	\$19,450
<b>Total Liabilities</b>	<b>\$2,903,032</b>	<b>\$2,698,756</b>

### Program Care By the Numbers

Program of Care	Clients in Direct Care
Intensive Management	45
Day Treatment	7
Preschool	27
Vocational Services	6
Care Management	23
CFTSS Services	84
Evening Reporting Center	10
Basic Shelter	5
Sex Abuse Prevention Program	251
Juvenile Sex Offender Program	145
<b>Number of Employees</b>	<b>275</b>
<b>Number of Satellite Offices</b>	<b>4</b>
<b>Number of Counties Served</b>	<b>32</b>