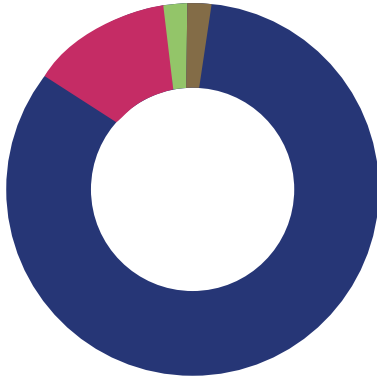


## Annual Report: Fiscal Year July 1, 2014 - June 30, 2015

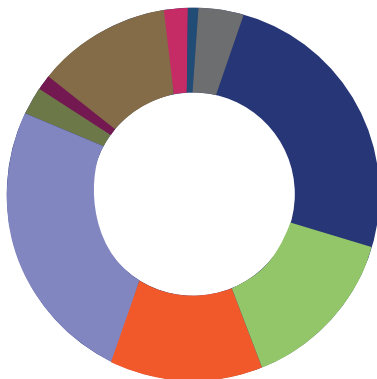


### Unrestricted Operating Fund Revenue and Expense



#### Program Service Fees from Government

Agencies & Fee for Service	\$11,800,930	83.50%
Program Grants	\$1,633,658	11.56%
853 School Program	\$412,226	2.92%
All Other Programs	\$285,877	2.02%
<b>Total Revenue</b>	<b>\$14,132,691</b>	<b>100%</b>



Institution	\$448,084	3.19%
Institution IMN	\$4,032,755	28.68%
Community Based Services	\$1,565,474	11.13%
Therapeutic Education IMN	\$3,355,419	23.87%
Therapeutic Education Pre-School	\$415,167	2.95%
Medical	\$185,906	1.32%
Medical IMN	\$1,673,158	11.90%
853 Program	\$415,661	2.96%
Other	\$52,919	0.38%
<b>Total Program Services</b>	<b>\$12,144,543</b>	<b>86.38%</b>
Management	\$1,915,079	13.62%
<b>Total Expense</b>	<b>\$14,059,622</b>	<b>100.00%</b>

### St. Anne Foundation Liabilities and Assets

	2014	2015
Pledged Payable to St. Anne Institute	\$50,000	\$81,000
Unrestricted Assets Undesignated	\$892,010	\$859,368
Temporarily Restricted	\$2,651,584	\$2,539,426
<b>Total Liabilities</b>	<b>\$3,543,594</b>	<b>\$3,398,794</b>

### Program Care By the Numbers

Program of Care	Clients in Direct Care
Regular Institution	14
Intensive Management	55
Day Treatment	14
Vocational Services	11
Sex Abuse Prevention Program	167
Juvenile Sex Offender Program	25
Fee for Service Program	296
<b>Number of Employees</b>	<b>256</b>
<b>Number of Satellite Offices</b>	<b>3</b>
<b>Number of Counties Served</b>	<b>34</b>