

Annual Report: Fiscal Year July 1, 2015 - June 30, 2016

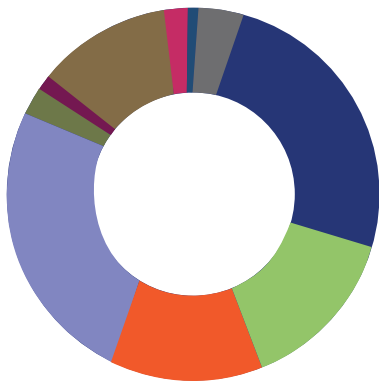


Unrestricted Operating Fund Revenue and Expense



Program Service Fees from Government

Agencies & Fee for Service	\$8,782,903	61.82%
Program Grants	\$1,687,823	11.88%
853 School Program	\$3,350,627	23.58%
All Other Programs	\$385,397	2.71%
Total Revenue	\$14,206,750	99.99%



Institution	\$420,720	2.98%
Institution IMN	\$3,786,478	26.81%
Community Based Services	\$1,736,498	12.29%
Therapeutic Education IMN	\$3,515,215	24.89%
Therapeutic Education Pre-School	\$400,866	2.84%
Medical	\$178,278	1.26%
Medical IMN	\$1,604,503	11.36%
853 Program	\$388,785	2.75%
Other	\$87,062	0.62%
Total Program Services	\$12,118,405	85.80%

Management	\$2,005,532	14.20%
Total Expense	\$14,123,937	100.00%

St. Anne Foundation Liabilities and Assets

	2015	2016
Pledged Payable to St. Anne Institute	\$81,000	\$0
Unrestricted Assets Undesignated	\$859,368	\$732,452
Temporarily Restricted	\$2,539,426	\$2,573,415
Total Liabilities	\$3,398,794	\$3,305,867

Program Care By the Numbers

Program of Care	Clients in Direct Care
Regular Institution	8
Intensive Management	47
Day Treatment	9
Vocational Services	11
Sex Abuse Prevention Program	167
Juvenile Sex Offender Program	25
Fee for Service Program	296
Number of Employees	288
Number of Satellite Offices	4
Number of Counties Served	34